

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	3,017,322
Annual Unlinked Trips	534,519
Average Weekday Unlinked Trips	3,126
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	1,150

Service Supplied

Annual Vehicle Revenue Miles	1,561,071
Annual Vehicle Revenue Hours	122,036
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	42
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$273,028

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$250,114
Local Funds	(63%)	3,724,484
State Funds	(30%)	1,769,416
Federal Assistance	(2%)	107,475
Other Funds	(1%)	81,417
Total Operating Funds Expended		\$5,932,906

Sources of Capital Funds Expended

Local funds	(45%)	\$647,338
State Funds	(36%)	525,300
Federal Assistance	(19%)	271,200
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,443,838

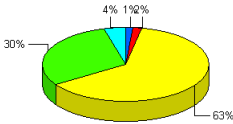
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,601,375
Other Operating Expenses	0
Total Operating Expenses	\$5,601,375
Reconciling Cash Expenditures	\$0

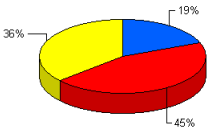
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$981,753	\$0	\$0	\$462,085	\$1,443,838
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	0	42	\$981,753	\$0	\$0	\$462,085	\$1,443,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,675,361	\$209,190	\$1,443,838	2,325,893	859,905	415,338	69,066	0.0	19	3.6	19	1.12	0%
Demand Response	\$1,926,014	\$63,838	\$0	691,429	701,166	119,181	52,970	N/A	23	3.1	23	N/A	0%

Performance Measures

Service Efficiency

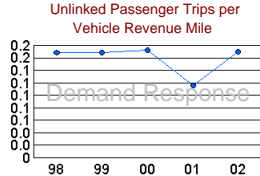
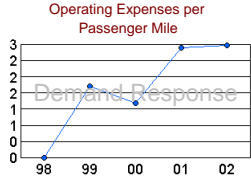
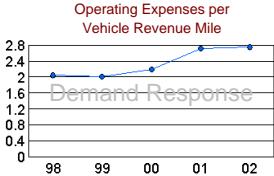
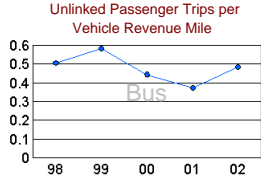
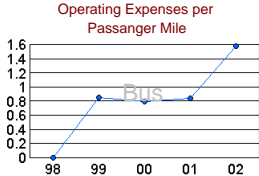
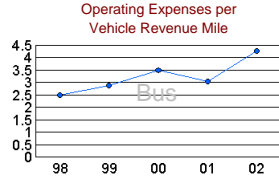
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$53.22
Demand Response	\$2.75	\$36.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$8.85
Demand Response	\$2.79	\$16.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.48	6.01
Demand Response	0.17	2.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service